DR-404 PA
R. 3/08 Effective 11/12

PROPERTY APPRAISER
BUDGET AMENDMENT/TRANSFER

County St. Johns | Request Number DOR

Official Eddie Creamer | B/A X | B/T

Budget Year Ending September 30, 2020 | Date 9/4/2019

CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	REQUEST Positions / Rate — AMOUNT + OR (-)	(DOR Use Only) APPROVAL Positions / Rate $1,076 — AMOUNT + OR (-)
Personnel Services - Elected Official's Salary	11	EDR Calculations		$1,076
Personnel Services - FICA Regular	2152	EDR Calculations		$16
Personnel Services - Elected Official's Retirement	2251	EDR Calculations		$525
		TOTAL	$0	$1,617

OFFICIAL

Garnett Ableg
DEPARTMENT OF REVENUE

9/4/2019
DATE

(Approval Pursuant to Section 195.087(1)F.S.)

ST JOHNS COUNTY

PROPERTY APPRAISER'S BUDGET
FISCAL YEAR 2019-2020

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	47								47
ANNUAL SALARY RATE	$3,095,523	$1,076							$3,096,599
PERSONNEL SERVICES									
11 OFFICIAL	$139,124	$1,076							$140,200
12 EMPLOYEES (REGULAR)	2,822,167								2,822,167
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	2,000								2,000
15 SPECIAL PAY	70,000								70,000
21 FICA									
2152 FICA - REGULAR	231,661	16							231,677
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	67,920	525							68,445
2252 RETIREMENT - EMPLOYEE	174,556								174,556
2253 SMS/SES	134,868								134,868
2254 DROP	43,877								43,877
23 LIFE & HEALTH INSURANCE	606,701								606,701
24 WORKER'S COMPENSATION	9,637								9,637
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	$4,312,511	$1,617	$0	$0	$0	$0	$0	$0	$4,314,128
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$158,174								$158,174
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	50,000								50,000
3159 OTHER PROFESS. SERVICES	6,500								6,500

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	13,000								13,000
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	46,550								46,550
41 COMMUNICATIONS	48,858								48,858
42 TRANSPORTATION									
4251 POSTAGE	20,000								20,000
4252 FREIGHT	600								600
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	3,000								3,000
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	181,981								181,981
45 INSURANCE	28,000								28,000
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	6,000								6,000
4652 VEHICLES	10,000								10,000
4653 OFFICE SPACE	0								0
4654 EDP	8,000								8,000
47 PRINTING & BINDING	5,000								5,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	15,000								15,000
4952 AERIAL PHOTOS	196,409								196,409
4959 OTHER	0								0
51 OFFICE SUPPLIES	25,000								25,000
52 OPERATING SUPPLIES	0								0
54 BOOKS/PUBLICATIONS									
5451 BOOKS	3,070								3,070
5452 SUBSCRIPTIONS	4,230								4,230
5453 EDUCATION	25,887								25,887
5454 DUES/MEMBERSHIP	13,000								13,000
TOTAL OPERATING EXPENSES	$868,259	$0	$0	$0	$0	$0	$0	$0	$868,259

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$200,000								$200,000
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$200,000	$0	$0	$0	$0	$0	$0	$0	$200,000
NON-OPERATING									
91 EDP CONTRACT RESERVE	$0								$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	105,490								105,490
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	$105,490	$0	$0	$0	$0	$0	$0	$0	$105,490
TOTAL	$5,486,260	$1,617	$0	$0	$0	$0	$0	$0	$5,487,877